INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**20.609.377.752,68**	**16.793.105.957,23**	**81,48%**	**16.154.661.459,87**	**78,39%**	**14.277.274.076,32**	**69,28%**	**3.816.271.795,45**	**18,52%**	**2.515.831.880,91**	**12,21%**
A002	**Total**	**68.174.198,10**	**30.596.708,64**	**44,88%**	**30.543.742,64**	**44,80%**	**27.554.829,64**	**40,42%**	**37.577.489,46**	**55,12%**	**3.041.879,00**	**4,46%**
	01001	68.174.198,10	30.596.708,64	44,88%	30.543.742,64	44,80%	27.554.829,64	40,42%	37.577.489,46	55,12%	3.041.879,00	4,46%
A003	**Total**	**9.151.879,00**	**6.686.194,41**	**73,06%**	**6.668.951,91**	**72,87%**	**6.263.597,02**	**68,44%**	**2.465.684,59**	**26,94%**	**422.597,39**	**4,62%**
	02001	9.151.879,00	6.686.194,41	73,06%	6.668.951,91	72,87%	6.263.597,02	68,44%	2.465.684,59	26,94%	422.597,39	4,62%
1001	**Total**	**17.868.502.405,84**	**14.586.673.391,07**	**81,63%**	**13.960.333.645,25**	**78,13%**	**12.149.427.558,71**	**67,99%**	**3.281.829.014,77**	**18,37%**	**2.437.245.832,36**	**13,64%**
	03001	1.597.156,25	1.190.200,56	74,52%	1.190.200,56	74,52%	1.190.200,56	74,52%	406.955,69	25,48%	0,00	0,00%
	04001	26.833.689,17	21.551.679,78	80,32%	21.494.912,45	80,10%	19.110.831,01	71,22%	5.282.009,39	19,68%	2.440.848,77	9,10%
	04010	80.212.897,26	63.104.717,09	78,67%	51.125.330,52	63,74%	36.263.046,48	45,21%	17.108.180,17	21,33%	26.841.670,61	33,46%
	04011	61.120.159,19	47.440.944,07	77,62%	46.639.168,24	76,31%	40.768.929,99	66,70%	13.679.215,12	22,38%	6.672.014,08	10,92%
	04012	95.469.980,26	92.379.112,61	96,76%	84.843.538,10	88,87%	62.383.432,41	65,34%	3.090.867,65	3,24%	29.995.680,20	31,42%
	04013	4.145.653,36	2.243.690,44	54,12%	2.243.690,44	54,12%	2.056.299,01	49,60%	1.901.962,92	45,88%	187.391,43	4,52%
	04014	55.340.472,06	38.730.660,20	69,99%	36.723.983,76	66,36%	30.762.708,25	55,59%	16.609.811,86	30,01%	7.967.951,95	14,40%
	07001	316.243.273,22	304.573.838,95	96,31%	304.557.794,31	96,30%	303.570.199,50	95,99%	11.669.434,27	3,69%	1.003.639,45	0,32%
	07010	24.157.118,99	12.912.230,89	53,45%	11.470.079,96	47,48%	8.786.239,20	36,37%	11.244.888,10	46,55%	4.125.991,69	17,08%
	07011	181.545.336,15	166.223.708,46	91,56%	122.764.371,81	67,62%	57.056.764,03	31,43%	15.321.627,69	8,44%	109.166.944,43	60,13%
	07012	43.439.268,24	19.882.358,31	45,77%	1.744.778,31	4,02%	1.678.216,72	3,86%	23.556.909,93	54,23%	18.204.141,59	41,91%
	11001	52.181.477,72	39.361.774,90	75,43%	39.345.531,44	75,40%	36.727.458,75	70,38%	12.819.702,82	24,57%	2.634.316,15	5,05%
	11010	146.440.113,33	142.045.275,71	97,00%	141.171.975,71	96,40%	132.227.884,71	90,29%	4.394.837,62	3,00%	9.817.391,00	6,70%
	11011	211.630.077,40	182.915.592,52	86,43%	182.915.592,52	86,43%	166.554.013,93	78,70%	28.714.484,88	13,57%	16.361.578,59	7,73%
	11014	8.128.061,88	6.505.643,05	80,04%	6.495.424,29	79,91%	6.457.592,60	79,45%	1.622.418,83	19,96%	48.050,45	0,59%
	11015	12.950.937,22	10.378.753,84	80,14%	10.378.753,84	80,14%	5.429.978,99	41,93%	2.572.183,38	19,86%	4.948.774,85	38,21%
	11016	5.061.192,10	4.011.924,92	79,27%	4.011.924,92	79,27%	3.856.223,03	76,19%	1.049.267,18	20,73%	155.701,89	3,08%
	11018	3.323.731,69	2.420.822,16	72,83%	2.417.542,16	72,74%	2.044.187,68	61,50%	902.909,53	27,17%	376.634,48	11,33%
	11019	5.420.118,76	3.922.217,74	72,36%	3.922.217,74	72,36%	3.569.118,97	65,85%	1.497.901,02	27,64%	353.098,77	6,51%
	11020	1.260.090,64	960.333,60	76,21%	960.333,60	76,21%	960.333,60	76,21%	299.757,04	23,79%	0,00	0,00%
	11022	412.028.460,19	342.720.031,98	83,18%	342.717.773,12	83,18%	330.455.423,13	80,20%	69.308.428,21	16,82%	12.264.608,85	2,98%
	11023	105.022.229,89	89.125.799,39	84,86%	88.672.098,02	84,43%	67.289.344,97	64,07%	15.896.430,50	15,14%	21.836.454,42	20,79%
	12001	48.828.549,00	39.411.313,28	80,71%	39.411.313,28	80,71%	34.322.370,23	70,29%	9.417.235,72	19,29%	5.088.943,05	10,42%
	12013	25.154.385,90	21.719.103,80	86,34%	17.239.336,91	68,53%	12.037.280,93	47,85%	3.435.282,10	13,66%	9.681.822,87	38,49%
	12014	7.652.925,43	5.162.617,42	67,46%	5.162.617,42	67,46%	5.162.617,42	67,46%	2.490.308,01	32,54%	0,00	0,00%
	12015	7.380.244,36	4.767.900,22	64,60%	4.767.900,22	64,60%	4.382.628,65	59,38%	2.612.344,14	35,40%	385.271,57	5,22%
	12016	36.783.452,15	28.071.231,86	76,31%	28.071.231,86	76,31%	25.737.962,61	69,97%	8.712.220,29	23,69%	2.333.269,25	6,34%
	12017	5.210.224,76	3.887.063,86	74,60%	3.887.063,86	74,60%	3.801.329,14	72,96%	1.323.160,90	25,40%	85.734,72	1,65%
	12018	25.889.063,28	18.577.905,10	71,76%	18.577.905,10	71,76%	18.557.809,47	71,68%	7.311.158,18	28,24%	20.095,63	0,08%
	12019	2.108.756,83	1.499.632,53	71,11%	1.499.632,53	71,11%	1.425.746,95	67,61%	609.124,30	28,89%	73.885,58	3,50%
	12024	28.403.595,59	20.875.778,49	73,50%	20.619.206,38	72,59%	14.518.763,91	51,12%	7.527.817,10	26,50%	6.357.014,58	22,38%
	12025	27.677.516,73	21.120.554,52	76,31%	21.120.554,52	76,31%	17.044.014,90	61,58%	6.556.962,21	23,69%	4.076.539,62	14,73%
	12026	10.842.648,73	7.544.295,50	69,58%	7.544.161,05	69,58%	6.843.365,16	63,12%	3.298.353,23	30,42%	700.930,34	6,46%
	12027	82.436.427,71	68.001.558,61	82,49%	35.583.870,87	43,17%	28.962.265,04	35,13%	14.434.869,10	17,51%	39.039.293,57	47,36%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12028	25.430.968,37	19.393.586,40	76,26%	14.400.611,55	56,63%	4.853.394,96	19,08%	6.037.381,97	23,74%	14.540.191,44	57,18%
	14001	18.443.391,67	12.284.692,23	66,61%	12.284.692,23	66,61%	10.210.846,97	55,36%	6.158.699,44	33,39%	2.073.845,26	11,24%
	14010	53.452.261,49	49.872.386,98	93,30%	34.943.643,62	65,37%	11.744.699,60	21,97%	3.579.874,51	6,70%	38.127.687,38	71,33%
	14012	224.266.078,73	160.964.204,14	71,77%	159.474.669,32	71,11%	122.844.557,90	54,78%	63.301.874,59	28,23%	38.119.646,24	17,00%
	14013	255.156.735,73	137.150.518,86	53,75%	133.062.470,02	52,15%	49.405.769,31	19,36%	118.006.216,87	46,25%	87.744.749,55	34,39%
	15001	31.311.171,77	24.947.973,99	79,68%	24.274.868,99	77,53%	21.870.697,88	69,85%	6.363.197,78	20,32%	3.077.276,11	9,83%
	15002	14.650.647,41	11.409.955,15	77,88%	11.409.955,15	77,88%	11.409.955,15	77,88%	3.240.692,26	22,12%	0,00	0,00%
	15010	111.824.662,18	106.138.727,82	94,92%	104.814.233,14	93,73%	89.010.246,69	79,60%	5.685.934,36	5,08%	17.128.481,13	15,32%
	15011	143.684.323,56	117.789.861,31	81,98%	117.607.077,30	81,85%	113.814.260,98	79,21%	25.894.462,25	18,02%	3.975.600,33	2,77%
	15012	1.376.362.522,13	1.202.284.517,84	87,35%	1.165.883.391,29	84,71%	1.135.672.293,43	82,51%	174.078.004,29	12,65%	66.612.224,41	4,84%
	15014	1.083.645.252,83	1.057.275.573,01	97,57%	1.053.262.309,01	97,20%	888.337.733,10	81,98%	26.369.679,82	2,43%	168.937.839,91	15,59%
	15015	290.563.671,23	212.412.535,47	73,10%	205.984.748,48	70,89%	112.814.397,14	38,83%	78.151.135,76	26,90%	99.598.138,33	34,28%
	15016	2.896.680.539,61	2.367.236.373,44	81,72%	2.367.236.373,44	81,72%	2.366.260.592,76	81,69%	529.444.166,17	18,28%	975.780,68	0,03%
	15017	566.324,00	373.962,63	66,03%	373.962,63	66,03%	373.847,78	66,01%	192.361,37	33,97%	114,85	0,02%
	15019	127.729.605,57	121.909.714,72	95,44%	82.707.831,43	64,75%	70.665.294,00	55,32%	5.819.890,85	4,56%	51.244.420,72	40,12%
	15020	62.895.971,60	50.324.775,94	80,01%	50.267.559,06	79,92%	35.201.158,06	55,97%	12.571.195,66	19,99%	15.123.617,88	24,05%
	16001	31.224.044,82	24.194.692,51	77,49%	24.194.692,51	77,49%	22.358.045,66	71,61%	7.029.352,31	22,51%	1.836.646,85	5,88%
	16010	53.743.423,37	44.404.306,50	82,62%	42.534.673,06	79,14%	30.866.464,92	57,43%	9.339.116,87	17,38%	13.537.841,58	25,19%
	16012	10.284.954,78	7.256.935,21	70,56%	6.776.545,25	65,89%	6.440.238,23	62,62%	3.028.019,57	29,44%	816.696,98	7,94%
	16014	64.966.481,34	32.963.588,10	50,74%	27.235.504,42	41,92%	21.619.084,27	33,28%	32.002.893,24	49,26%	11.344.503,83	17,46%
	16015	226.221.696,38	106.539.626,84	47,10%	99.754.882,68	44,10%	91.164.885,06	40,30%	119.682.069,54	52,90%	15.374.741,78	6,80%
	16017	99.759.268,72	93.214.449,16	93,44%	91.866.513,16	92,09%	56.735.347,24	56,87%	6.544.819,56	6,56%	36.479.101,92	36,57%
	16018	7.744.481,38	5.156.439,69	66,58%	5.156.439,69	66,58%	4.885.727,65	63,09%	2.588.041,69	33,42%	270.712,04	3,50%
	16019	462.842.901,46	388.127.700,98	83,86%	264.009.988,11	57,04%	111.913.744,02	24,18%	74.715.200,48	16,14%	276.213.956,96	59,68%
	17001	33.817.472,52	20.781.313,97	61,45%	20.781.313,97	61,45%	18.510.039,65	54,74%	13.036.158,55	38,55%	2.271.274,32	6,72%
	17010	24.278.836,95	20.195.929,19	83,18%	20.195.929,10	83,18%	18.270.629,46	75,25%	4.082.907,76	16,82%	1.925.299,73	7,93%
	17011	22.961.427,14	14.590.924,24	63,55%	14.590.924,24	63,55%	14.513.879,49	63,21%	8.370.502,90	36,45%	77.044,75	0,34%
	17012	152.272.742,98	128.954.676,64	84,69%	127.588.476,54	83,79%	76.904.664,45	50,50%	23.318.066,34	15,31%	52.050.012,19	34,18%
	17013	4.850.575,27	3.330.514,55	68,66%	3.330.514,55	68,66%	3.182.854,86	65,62%	1.520.060,72	31,34%	147.659,69	3,04%
	19001	53.430.830,31	43.768.389,35	81,92%	43.694.393,66	81,78%	37.632.510,75	70,43%	9.662.440,96	18,08%	6.135.878,60	11,48%
	19010	137.759.322,00	128.963.955,39	93,62%	80.610.621,63	58,52%	77.529.749,54	56,28%	8.795.366,61	6,38%	51.434.205,85	37,34%
	19011	1.090.948.652,12	1.021.965.611,83	93,68%	1.000.992.864,77	91,75%	742.518.263,43	68,06%	68.983.040,29	6,32%	279.447.348,40	25,62%
	19012	427.753.558,45	398.819.284,36	93,24%	390.457.501,95	91,28%	315.539.649,21	73,77%	28.934.274,09	6,76%	83.279.635,15	19,47%
	19013	51.408.832,96	44.185.040,26	85,95%	26.353.219,09	51,26%	21.446.787,38	41,72%	7.223.792,70	14,05%	22.738.252,88	44,23%
	19017	168.619.575,07	160.617.549,05	95,25%	154.311.300,29	91,51%	128.815.591,42	76,39%	8.002.026,02	4,75%	31.801.957,63	18,86%
	19018	17.301.222,52	14.048.568,20	81,20%	13.887.346,90	80,27%	12.077.496,24	69,81%	3.252.654,32	18,80%	1.971.071,96	11,39%
	19019	116.316.550,73	110.953.460,29	95,39%	97.542.013,81	83,86%	94.104.628,24	80,90%	5.363.090,44	4,61%	16.848.832,05	14,49%
	19020	13.975.523,63	8.416.826,22	60,23%	8.416.826,22	60,23%	8.308.778,09	59,45%	5.558.697,41	39,77%	108.048,13	0,77%
	20001	35.219.183,50	30.896.873,98	87,73%	30.896.873,98	87,73%	26.219.661,68	74,45%	4.322.309,52	12,27%	4.677.212,30	13,28%
	20015	408.584.976,12	385.133.336,30	94,26%	295.954.924,03	72,43%	135.167.247,94	33,08%	23.451.639,82	5,74%	249.966.088,36	61,18%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	20016	9.589.223,67	7.329.574,92	76,44%	7.329.574,92	76,44%	7.005.344,76	73,05%	2.259.648,75	23,56%	324.230,16	3,38%
	20017	590.520.063,82	491.630.904,36	83,25%	449.366.287,55	76,10%	177.209.317,04	30,01%	98.889.159,46	16,75%	314.421.587,32	53,24%
	25001	3.414.782.423,00	3.289.830.012,52	96,34%	3.289.830.012,52	96,34%	3.289.830.012,52	96,34%	124.952.410,48	3,66%	0,00	0,00%
	26001	1.258.740.747,51	73.393.280,17	5,83%	73.393.280,17	5,83%	62.172.587,87	4,94%	1.185.347.467,34	94,17%	11.220.692,30	0,89%
1004	**Total**	**565.313.127,37**	**436.879.667,44**	**77,28%**	**432.062.945,22**	**76,43%**	**408.931.908,86**	**72,34%**	**128.433.459,93**	**22,72%**	**27.947.758,58**	**4,94%**
	19102CA01	61.347,00	44.400,27	72,38%	44.400,27	72,38%	21.932,32	35,75%	16.946,73	27,62%	22.467,95	36,62%
	19102CA02	538.899,00	454.102,60	84,26%	454.102,60	84,26%	413.355,19	76,70%	84.796,40	15,74%	40.747,41	7,56%
	19102CA03	695.675,00	584.877,82	84,07%	584.877,82	84,07%	493.093,06	70,88%	110.797,18	15,93%	91.784,76	13,19%
	19102CA04	783.724,00	617.246,39	78,76%	617.246,39	78,76%	451.408,88	57,60%	166.477,61	21,24%	165.837,51	21,16%
	19102CA05	204.095,00	163.627,67	80,17%	163.627,67	80,17%	147.722,69	72,38%	40.467,33	19,83%	15.904,98	7,79%
	19102CO01	456.654,00	351.580,82	76,99%	351.580,82	76,99%	300.418,37	65,79%	105.073,18	23,01%	51.162,45	11,20%
	19102CO02	321.887,00	268.613,72	83,45%	268.613,72	83,45%	237.863,41	73,90%	53.273,28	16,55%	30.750,31	9,55%
	19102CO03	326.636,00	273.377,17	83,69%	273.377,17	83,69%	207.839,25	63,63%	53.258,83	16,31%	65.537,92	20,06%
	19102CO04	489.585,00	449.531,90	91,82%	449.531,90	91,82%	407.639,42	83,26%	40.053,10	8,18%	41.892,48	8,56%
	19102CO06	565.756,00	510.994,04	90,32%	510.994,04	90,32%	454.704,30	80,37%	54.761,96	9,68%	56.289,74	9,95%
	19102CO07	205.257,00	183.376,09	89,34%	183.376,09	89,34%	153.735,89	74,90%	21.880,91	10,66%	29.640,20	14,44%
	19102CO08	320.699,00	284.930,01	88,85%	284.930,01	88,85%	252.650,75	78,78%	35.768,99	11,15%	32.279,26	10,07%
	19102CO09	688.630,00	645.557,57	93,75%	639.806,95	92,91%	503.557,60	73,12%	43.072,43	6,25%	141.999,97	20,62%
	19102RM01	1.425.663,00	1.161.925,33	81,50%	1.161.925,33	81,50%	1.082.116,90	75,90%	263.737,67	18,50%	79.808,43	5,60%
	19102RM02	1.632.299,00	1.442.610,83	88,38%	1.442.610,83	88,38%	1.308.525,10	80,16%	189.688,17	11,62%	134.085,73	8,21%
	19102RM03	359.036,00	289.119,04	80,53%	289.119,04	80,53%	251.958,37	70,18%	69.916,96	19,47%	37.160,67	10,35%
	19102RM04	1.549.054,00	1.244.881,58	80,36%	1.244.881,58	80,36%	1.107.490,52	71,49%	304.172,42	19,64%	137.391,06	8,87%
	19102RM05	2.099.750,00	1.809.881,94	86,20%	1.809.881,94	86,20%	1.585.699,84	75,52%	289.868,06	13,80%	224.182,10	10,68%
	19102RM06	1.842.238,00	1.620.180,36	87,95%	1.620.180,36	87,95%	1.478.874,54	80,28%	222.057,64	12,05%	141.305,82	7,67%
	19102RM07	939.073,00	804.316,29	85,65%	804.316,29	85,65%	713.874,30	76,02%	134.756,71	14,35%	90.441,99	9,63%
	19102RM08	307.411,00	272.691,44	88,71%	272.691,44	88,71%	240.949,63	78,38%	34.719,56	11,29%	31.741,81	10,33%
	19102RM09	564.698,00	478.076,75	84,66%	471.756,97	83,54%	377.820,64	66,91%	86.621,25	15,34%	100.256,11	17,75%
	19102RM10	2.098.905,00	1.732.468,14	82,54%	1.732.468,14	82,54%	1.484.045,96	70,71%	366.436,86	17,46%	248.422,18	11,84%
	19102RM11	463.856,00	413.362,96	89,11%	399.182,93	86,06%	376.067,78	81,07%	50.493,04	10,89%	37.295,18	8,04%
	19102RM12	1.440.045,00	1.251.294,22	86,89%	1.251.294,22	86,89%	1.127.411,77	78,29%	188.750,78	13,11%	123.882,45	8,60%
	19102RM13	679.312,00	591.261,86	87,04%	591.261,86	87,04%	439.339,79	64,67%	88.050,14	12,96%	151.922,07	22,36%
	19102RM14	1.637.409,00	1.398.616,33	85,42%	1.398.616,33	85,42%	1.254.001,14	76,58%	238.792,67	14,58%	144.615,19	8,83%
	19102RM15	364.465,00	289.890,47	79,54%	289.890,47	79,54%	263.744,25	72,36%	74.574,53	20,46%	26.146,22	7,17%
	19102RM16	1.566.594,00	1.401.445,66	89,46%	1.401.445,66	89,46%	1.307.049,08	83,43%	165.148,34	10,54%	94.396,58	6,03%
	19102RM17	542.286,00	441.214,02	81,36%	441.214,02	81,36%	415.629,81	76,64%	101.071,98	18,64%	25.584,21	4,72%
	19102RM18	195.613,00	152.331,34	77,87%	152.331,34	77,87%	148.176,00	75,75%	43.281,66	22,13%	4.155,34	2,12%
	19102RM19	552.250,00	492.708,87	89,22%	492.708,87	89,22%	449.880,53	81,46%	59.541,13	10,78%	42.828,34	7,76%
	19102RM20	1.239.349,00	1.115.316,71	89,99%	1.115.316,71	89,99%	1.045.533,79	84,36%	124.032,29	10,01%	69.782,92	5,63%
	19102RM21	666.684,00	557.984,06	83,70%	557.984,06	83,70%	510.591,30	76,59%	108.699,94	16,30%	47.392,76	7,11%
	19102RM22	844.453,00	689.173,73	81,61%	689.173,73	81,61%	626.103,13	74,14%	155.279,27	18,39%	63.070,60	7,47%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM23	880.736,00	714.683,87	81,15%	714.683,87	81,15%	668.115,22	75,86%	166.052,13	18,85%	46.568,65	5,29%
	19102RM24	790.010,00	655.966,95	83,03%	655.966,95	83,03%	603.132,04	76,34%	134.043,05	16,97%	52.834,91	6,69%
	19102RM25	4.735.506,00	3.623.155,78	76,51%	3.623.155,78	76,51%	3.157.120,46	66,67%	1.112.350,22	23,49%	466.035,32	9,84%
	19102	530.237.588,37	407.402.892,84	76,83%	402.612.421,05	75,93%	382.862.735,84	72,21%	122.834.695,53	23,17%	24.540.157,00	4,63%
1005	**Total**	**42.274.677,33**	**38.725.040,02**	**91,60%**	**38.717.101,42**	**91,58%**	**34.188.724,31**	**80,87%**	**3.549.637,31**	**8,40%**	**4.536.315,71**	**10,73%**
	11104	42.274.677,33	38.725.040,02	91,60%	38.717.101,42	91,58%	34.188.724,31	80,87%	3.549.637,31	8,40%	4.536.315,71	10,73%
1008	**Total**	**100.636.697,19**	**96.375.144,58**	**95,77%**	**93.702.574,45**	**93,11%**	**89.414.843,21**	**88,85%**	**4.261.552,61**	**4,23%**	**6.960.301,37**	**6,92%**
	20114	100.636.697,19	96.375.144,58	95,77%	93.702.574,45	93,11%	89.414.843,21	88,85%	4.261.552,61	4,23%	6.960.301,37	6,92%
1009	**Total**	**41.787.507,86**	**37.835.589,62**	**90,54%**	**37.491.944,14**	**89,72%**	**36.627.188,27**	**87,65%**	**3.951.918,24**	**9,46%**	**1.208.401,35**	**2,89%**
	11120	41.787.507,86	37.835.589,62	90,54%	37.491.944,14	89,72%	36.627.188,27	87,65%	3.951.918,24	9,46%	1.208.401,35	2,89%
1011	**Total**	**1.726.925.608,06**	**1.424.035.474,44**	**82,46%**	**1.423.858.258,58**	**82,45%**	**1.419.293.478,63**	**82,19%**	**302.890.133,62**	**17,54%**	**4.741.995,81**	**0,27%**
	14203	1.726.925.608,06	1.424.035.474,44	82,46%	1.423.858.258,58	82,45%	1.419.293.478,63	82,19%	302.890.133,62	17,54%	4.741.995,81	0,27%
1012	**Total**	**8.369.032,50**	**5.400.166,28**	**64,53%**	**5.378.539,64**	**64,27%**	**5.223.899,64**	**62,42%**	**2.968.866,22**	**35,47%**	**176.266,64**	**2,11%**
	11205	8.369.032,50	5.400.166,28	64,53%	5.378.539,64	64,27%	5.223.899,64	62,42%	2.968.866,22	35,47%	176.266,64	2,11%
1013	**Total**	**24.205.241,60**	**18.438.653,98**	**76,18%**	**17.903.668,26**	**73,97%**	**15.763.397,18**	**65,12%**	**5.766.587,62**	**23,82%**	**2.675.256,80**	**11,05%**
	16206	24.205.241,60	18.438.653,98	76,18%	17.903.668,26	73,97%	15.763.397,18	65,12%	5.766.587,62	23,82%	2.675.256,80	11,05%
1014	**Total**	**154.037.377,83**	**111.459.926,75**	**72,36%**	**108.000.088,36**	**70,11%**	**84.584.650,85**	**54,91%**	**42.577.451,08**	**27,64%**	**26.875.275,90**	**17,45%**
	16202	154.037.377,83	111.459.926,75	72,36%	108.000.088,36	70,11%	84.584.650,85	54,91%	42.577.451,08	27,64%	26.875.275,90	17,45%